



MINISTRY OF EDUCATION
STATE DEPARTMENT FOR BASIC EDUCATION

KENYA PRIMARY EDUCATION DEVELOPMENT (PRIEDE) PROJECT

PROJECT ID.: P146797

GRANT NO.: TF18863

FUNDS DISBURSEMENT TO COUNTY PRIEDE PROJECT BANK ACCOUNTS FOR IMPLEMENTATION OF QUARTER 2 & 3 SCHOOL IMPROVEMENT PLAN, COMPONENT 2 ACTIVITIES (FY 2016/2017)

1. The Ministry of Education is implementing various activities under the PRIEDE Project from a grant received from the Global Partnership for Education (GPE) under the supervision of the World Bank to support development of primary school education sub-sector in Kenya and intends to apply part of the grant proceeds to eligible payments of activities outlined in the Grant Agreement.
2. The Ministry has disbursed **KES 50,110,200 (Kenya Shillings Fifty Million one hundred and Ten Thousand Two hundred only)** to 47 Ministry of Education County Project Accounts to finance Quarter 2 & 3 (FY 2016/2017) activities under the School Improvement Plan Component 2.
3. The disbursed funds are to finance Monitoring of Training activities, preparation of the School Improvement Plans (SIPs), Baseline Audit and County Project Management and Coordination.

S/No	COUNTY	FUNDS DISBURSED TO THE COUNTIES AS AT 28 TH FEBRUARY 2017		
		SIP- MONITORING AND COORDINATION	BASELINE AUDIT	TOTAL
1	BARINGO	723,000.00	305,900.00	1,028,900.00
2	BOMET	352,000.00	264,300.00	616,300.00
3	BUNGOMA	405,000.00	412,750.00	817,750.00
4	BUSIA	405,000.00	192,000.00	597,000.00
5	ELGEYO/ M	298,000.00	239,000.00	537,000.00
6	EMBU	347,000.00	419,950.00	766,950.00
7	GARISSA	1,455,000.00	493,600.00	1,948,600.00
8	H/BAY	396,000.00	586,250.00	982,250.00

S/No	COUNTY	FUNDS DISBURSED TO THE COUNTIES AS AT 28 TH FEBRUARY 2017		
		SIP- MONITORING AND COORDINATION	BASELINE AUDIT	TOTAL
9	ISIOLO	757,000.00	401,300.00	1,158,300.00
10	KAJIADO	1,016,000.00	386,100.00	1,402,100.00
11	KAKAMEGA	581,000.00	393,400.00	974,400.00
12	KERICHO	317,000.00	613,600.00	930,600.00
13	KIAMBU	449,000.00	379,400.00	828,400.00
14	KILIFI	813,500.00	1,369,200.00	2,182,700.00
15	KIRINYAGA	273,000.00	167,000.00	440,000.00
16	KISII	537,000.00	701,950.00	1,238,950.00
17	KISUMU	405,000.00	460,400.00	865,400.00
18	KITUI	1,096,500.00	1,081,700.00	2,178,200.00
19	KWALE	516,000.00	1,175,600.00	1,691,600.00
20	LAIKIPIA	497,500.00	309,000.00	806,500.00
21	LAMU	612,500.00	377,000.00	989,500.00
22	MACHAKOS	494,000.00	595,300.00	1,089,300.00
23	MAKUENI	543,000.00	443,200.00	986,200.00
24	MANDERA	1,280,500.00	547,600.00	1,828,100.00
25	MARSABIT	1,455,000.00	389,600.00	1,844,600.00
26	MERU	449,000.00	750,150.00	1,199,150.00
27	MIGORI	405,000.00	448,500.00	853,500.00
28	MOMBASA	273,000.00	115,000.00	388,000.00
29	MURANG'A	493,000.00	435,550.00	928,550.00
30	NAIROBI CITY	493,000.00	156,200.00	649,200.00

S/No	COUNTY	FUNDS DISBURSED TO THE COUNTIES AS AT 28 TH FEBRUARY 2017		
		SIP- MONITORING AND COORDINATION	BASELINE AUDIT	TOTAL
31	NAKURU	543,000.00	611,200.00	1,154,200.00
32	NANDI	317,000.00	251,950.00	568,950.00
33	NAROK	1,016,000.00	812,600.00	1,828,600.00
34	NYAMIRA	273,000.00	421,900.00	694,900.00
35	NYANDARUA	445,000.00	283,900.00	728,900.00
36	NYERI	474,200.00	459,850.00	934,050.00
37	SAMBURU	757,000.00	436,000.00	1,193,000.00
38	SIAYA	361,000.00	270,950.00	631,950.00
39	TAITA TAVETA	348,000.00	601,350.00	949,350.00
40	TANA RIVER	757,000.00	678,700.00	1,435,700.00
41	THARAKA-NITHI	413,500.00	225,000.00	638,500.00
42	TRANS NZOIA	229,000.00	276,700.00	505,700.00
43	TURKANA	1,280,500.00	509,000.00	1,789,500.00
44	UASIN GISHU	273,000.00	203,500.00	476,500.00
45	VIHIGA	238,000.00	182,000.00	420,000.00
46	WAJIR	1,701,500.00	553,400.00	2,254,900.00
47	WEST POKOT	931,500.00	226,000.00	1,157,500.00
	TOTAL	28,495,700.00	21,614,500.00	50,110,200.00